

**Ousden Parish Council
Year-end Budget Review
March 2023**

Receipts	Budgeted	Actual	Variance	Explanation of variances over 15%
Precept	£8,504.00	£8,504.00		
VAT refund	£123.00	£155.00	£32.00	
Refund electricity St Barnabas 50%	£70.00	£44.00	-£26.00	New contract in 2021-22 meant a lower refund than predicted.
Bank interest		£5.44	£5.44	
Payments	Budgeted	Actual	Variance	
Staff costs as per confidential cash book.				
Clerk's expenses	£120	£119	£1	
Phone costs	£25	£16	£9	
Subscriptions	£300	£261	£39	
Internal audit fees	£70	£70		
Insurance	£339	£339	£0	
Village hall rental	£50	£48	£2	
GDPR	£35	£35		
Website	£50	£50		
Stationery	£20	£15	£5	
Clerk and councillor training	£35	£6	£29	
Other admin payments		£31	-£31	Travel expenses HD to collect Quiet Lanes signs.
Grass cutting	£660	£450	£210	
Hedge cutting	£70	£90	-£20	Increase by contractor.
Defibrillator maintenance	£50		£50	
Other payments	£200	£437	-£237	Charitable donations £200, Queen's Green canopy plaque £129, Quiet Lanes contribution £100, dog bin bags £8.
Electricity St Barnabas	£100	£108	-£8	Change in monthly DD from £8 to £10.
Ousden Village Hall	£2,800	£2,800		
Playing field insurance	£300	£300		
Village project	£100		£100	

Election costs	£50		£50
Summary			
Total receipts	£8,697	£8,708	£11
Total payments	£8,504	£8,984	-£479
V.A.T. paid		£167	