

**Ousden Parish Council  
Budget Summary 2021- 2022**

<b>Receipts</b>	
Budgeted	£8,461
Actual	£8,467
<b>Difference</b>	<b>£6</b>
 <b>Payments</b>	
Budgeted	£8,401
Actual	£5,966
<b>Difference</b>	<b>£2,435</b>
 <b>Overspends as of 23/08/21</b>	
 <b>Other maintenance costs</b>	
Budgeted	£0
Actual (repairs to bus shelter)	£745
<b>Difference</b>	<b>-£745</b>
 <b>Other payments</b>	
Budgeted	£90
Actual (three villages walks leaflets)	£120
<b>Difference</b>	<b>-£30</b>