

Budget Summary 2021 - 2022

Receipts

Budgeted £8,461

Actual £8,467

Difference £6

Payments

Budgeted £8,401

Actual £5,966

Difference £2,435

Overspends**Other maintenance costs**

Budgeted £0

Actual (repairs to bus shelter) £745

Difference -£745

Other payments

Budgeted £90

Actual (three villages walks leaflets) £120

Difference -£30